

CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA



To: General Obligation Bond Oversight Committee

Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart
Steven Kozlowski

Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Mitch Novick
Mijel Brazlavsky
Scott Needelman

Date:
May 3, 2004

From: Jorge M. Gonzalez, City Manager

Subject: MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, MAY 3, 2004 IN THE CITY COMMISSION CHAMBERS FOLLOWING THE 5:30 P.M. JOINT MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE AND THE BUDGET ADVISORY COMMITTEE.

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, May 3, 2004, following the 5:30 p.m. joint meeting of the General Obligation Bond Oversight Committee and the Budget Advisory Committee in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes from April 12, 2004 meeting

ACTION: Acceptance of minutes
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

3. Change Order Report

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

4. Project Status Report

a. Fire Station No. 2
b. Fire Station No. 4
c. Normandy Isle Park and Pool
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

5. Informational Items

a. Updated Calendar of Scheduled Community Meetings
Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

VW
Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.

JMG:RCM:TH:KLM

F:\CAPI\\$all\IRENEIGO BOND\Agendas\AGENDA050304.doc

ATTENDANCE

ITEM 1

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET

2004

COMMITTEE MEMBERS	1/5	2/2	3/1	4/2	5/3	6/7	7/12	8/2	9/13	10/4	11/1	12/6
Brazlavsky, Mijel	A	A	X	A								
Del Vecchio, Frank	X	X	X	X								
Dermer, David	X	X	A	X								
Kozlowski, Steven	N/A	N/A	X	X								
Krasner, Sherri	X	X	X	X								
Lejeune, Jean-François	A	A	X	X								
Needelman, Scott	X	X	X	X								
Novick, Mitch	X	X	X	X								
Rabin, Amy	X	X	X	X								
Rotbart, Michael	X	X	X	X								
Sanchez, Roberto	X	X	X	X								
Weithorn, Deede Jeryl	X	X	X	X								
Wien, Jr., Leonard	X	X	X	X								

X = PRESENT

A = ABSENT

MINUTES

ITEM 2

ITEM 2

**GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
APRIL 12, 2004**

1. **Attendance – See Attendance Sheet attachment.**
2. **Review and Acceptance of March 1, 2004 meeting minutes.**

ACTION: Mr. Mike Rotbart motioned to approve the minutes. The motion was seconded by Mr. Frank Del Vecchio. The motion passed.

3. **Change Orders**

The Administration informed the Committee that two change orders for the Normandy Isle Park and Pool Project were approved in March. Tim Hemstreet, CIP Office Director, explained that the first change order did not involve any additional dollars, only additional time. He explained this was due to a problem with the deck system of the pool a year ago, and that the Contractor had just executed the change order. The second change order involved Florida Power and Light (FP&L) locating the wiring for a transformer six months ago. Mr. Hemstreet added that since the design documents were done several years ago, it was determined that a relocation of the transformer had to be done with additional wiring with a cost of \$12,300. He added that this change order had been with the contractor for four to five months and that the Contractor had just recently returned it signed and approved.

4. **Presentation**

- (A) **Recommendation to City Commission**

Mr. Hemstreet reported to the Committee that the A/E agreement for the planning phase of the Flamingo Park Project and the Property Management Yard Improvement Project will be linked together since the Property Management Yard is located within Flamingo Park. He continued by saying that the Administration is recommending that an agreement be awarded to EDAW, and that the fee the Administration and EDAW negotiated would cover the planning phase services only. He added that the total amount for potential improvements that have already been identified for both projects is approximately \$6 million, but that the budgeted amount for these projects is approximately \$4 million. He continued by saying that the fees the Administration is recommending for EDAW, the prime consultant, for total planning services and reimbursable expenses is \$149,674. The City staff has concerns for the proposed EDAW sub-consultants named EMBT, a firm from Barcelona Spain, specializing in landscape and urban design, which would do the design for a portion of Flamingo Park in the amount of \$28,797 of which \$10,000 is for travel expenses. The savings between having EDAW do the work themselves, which they have the capability to do in-house, or having the firm from Spain perform the services is approximately \$10,000, as no

travel expenses would be needed. The Administration is recommending that EDAW perform the work, as the project funding is already limited.

Mr. Hemstreet presented Barbara Faga of EDAW who spoke on the issue of having EMBT perform the work. She expressed that the original team selected in November 2002 for this project included EMBT. She added that EDAW believed EMBT would be an important part of the project since they are familiar with the original project scope.

Mr. Frank Del Vecchio wanted to know if the subconsultant from Spain could perform their services without traveling to Miami Beach. Ms. Faga responded that it would be very difficult for the work to be done from Spain without traveling to the project site.

Mr. Jean-Francois LeJeune commented that he was in favor of adding an international flair to this project and that he was familiar with the work of EMBT from visits to Spain. He added that something spectacular should be added to the design effort that has not been added before. Mr. LeJeune commented that EMBT might be able to provide some innovative ideas that might become a good investment with good returns.

Mr. Scott Needelman commented that he believed that fees would probably go up during the design phase, and if the Administration knew the firm from Spain was involved in the project when EDAW was selected, why their fees weren't discussed prior to selecting EDAW. Mr. Hemstreet responded that under the Consultants Competitive Negotiations Act (CCNA), fees are not discussed in the selection process. He added that he felt it is not appropriate for the Administration to tell EDAW to use EMBT, and then not to reimburse the expenses for travel.

Ms. Faga responded that EMBT would be used only for the planning phase of the project, and not in the design phase.

ACTION: *Mr. Frank Del Vecchio moved to deny the Administration's recommendation and recommend that the City Commission award the Agreement to EDAW in the amount of \$159,689, including up to \$10,000 for travel reimbursement for the firm of EMBT. The motion was seconded by Mr. Jean-Francois LeJeune. The motion failed with 4 votes in favor and 7 against.*

Ms. Deede Weithorn commented that the Administration's recommendation in the memorandum to the Committee explains that there is a difference in what can be built within the budget and the wish list for the project is, and that some wish list items may not be able to be done, no matter how beautiful the design, due to limited funding.

Mayor David Dermer wanted to know why it was necessary for a sub-consultant to come from Spain to do this project with EDAW. Mr. Hemstreet responded that EDAW has presented reasons why they want to use a sub-consultant and if they are going to use a sub-consultant, it is

appropriate to pay for their travel. He added that the Administration has recommended against using this sub-consultant due to the travel fees of \$10,000 in reimbursable expenses and that EDAW is capable of doing the job.

Mr. Del Vecchio commented that Ms. Weithorn brought up a question that although project funding is \$4.4 million, up to \$6.5 million in desired improvements have been identified. He added that bringing in a world renowned firm from Spain that is not familiar with City projects may not be cost effective.

Ms. Faga commented that EDAW felt strongly about using EMBT and understood that the City is watching their budget very closely. She added that in lieu of the Committee's discussions, EDAW would go back to try to negotiate some alternative form of funding for EMBT's travel expenses.

ACTION: *Ms. Deede Weithorn motioned to approve the Administration's recommendation and recommend that the City Commission award the Agreement to EDAW in the amount of \$149,674. Mr. Scott Needelman seconded the motion. The motion passed with 7 votes in favor and 4 against.*

5. Project Status Report

(A) Fire Station #2

Jorge Chartrand, CIP Office Assistant Director, informed the Committee that the water tank portion of the Fire Station No. 2 project continues to be on schedule. He added that the electrical service has been finished, and that FP & L is waiting for the emergency generator, which was scheduled for delivery. It is anticipated that the second phase of the project which includes the construction of the Fire Station, should begin immediately after the tanks are completed, which is estimated for May.

(B) Fire Station #4

Mr. Hemstreet informed the Committee that DERM's approval on construction documents has been received and the documents resubmitted to the Building Department for approval. He added that since the documents have already been reviewed by the Building Department three times before they went to DERM, it should not take as long to get to the project out to bid. He continued by saying that in order to demolish the old building, a permit for the new building has to be issued and the project is waiting on that item. The documents should be out to bid on the project in late April with a construction award date in late June, and construction start in July.

Mr. Del Vecchio commented that the new Fire Station will be built closer to the seawall and that it would be economical if both could be bid and constructed together.

Mr. Hemstreet explained that the projects are separate and 100% design completion has been reached at the same time. He added that since they are in such close proximity to each other, it would be difficult to build the Fire Station and not build the seawall. He continued by saying that the seawall construction will begin before the Fire Station. He added that the seawall construction cost would rise if it had to be built after the Fire Station because it would have to be built from the water.

Mr. Sanchez wanted to know if there are any problems foreseen on construction of the Fire Station. Mr. Hemstreet responded that they did not see any problems with the drawings and are waiting on the permit approval process.

(C) Normandy Isle Park and Pool

Mr. Chartrand informed the Committee that the City is continuing to work with the contractor and that progress has been made in the last month. The contractor has submitted a recovery schedule that has been accepted for discussion. He added that issues on corrections on construction matters that are still open have been discussed. He said that credit from the contractor should be received from portions of the scope that will be removed from the construction contract and given to another contractor, in order to expedite the park portion of the project.

Mr. Mike Rotbart wanted to know who is in charge of this project and what the role and responsibilities are of the program manager. Mr. Hemstreet explained that URS is the program manager for the project and that they act as an extension of City staff. He added that the primary reason for the delays on the project is due to the contractor problems onsite with improper construction work that conflicted with a deviation from the construction drawings. He continued by saying that URS is onsite and records and documents the issues to the consultant, Corradino Group, or to Regosa, the contractor. He added that the responsibility of URS is the same as the City staff and that includes deferring financial liability from the City. This means neither the City, nor URS, has the right to direct the actions of the contractor. If the work completed by the contractor is not correct, the City will reject it.

Ms. Amy Rabin wanted to know if the Beach Front Restrooms would be installed sooner than 2005 and the status of the project. Mr. Hemstreet responded that the management of the project was transferred to CIP from the Public Works Department only four weeks ago. He added that the project was bid to a contractor as a design build contract. He said the City is in the process of putting together a contract and as soon as that is done, the City can go ahead with a Notice to Proceed to Tran Construction. He continued by saying that construction on the restrooms on 21st, 46th, 53rd and 64th Streets should begin by the Fall 2004. He added that there are no plans at the present time for any restrooms between 21st and 46th Streets.

Mr. LeJeune wanted to know the status of the Collins Park project and what the reason was for terminating the agreement with Robert A.M. Stern. Mr. Hemstreet responded that the reason for termination was primarily the fees for the Collins Park scope of work. These fees were never previously negotiated, and when the City and Robert A.M. Stern finally did negotiate, an agreement on the appropriate amount could not be reached. He added that the master plan that was created by Robert A.M. Stern will serve as the basis for the recent RFQ for a new design firm that was issued. He said that the new designer will have to plan and design the project based on the Robert A.M. Stern master plan.

Mr. LeJeune wanted to know when the Regional Library would be opening. Mr. Chartrand reported that the Library still has some issues regarding ADA Compliance and Fire Alarm issues that are being worked on and should be finished by the end of May. He said that the County Library staff would then have to move in and prepare the building prior to opening.

6. Informational Items

- (A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee, but not reviewed during the meeting.

- (B) South Pointe Park A/E Rejection

A Commission item rejecting the responses to the South Pointe Park A/E RFQ was presented to the Committee. Mr. Del Vecchio reported that in November 2002 the City of Miami Beach placed a Request for Qualification for the design of South Pointe Park. Since that time, an agreement had been negotiated for the settlement of the Alaska Parcel litigation, which will produce up to an acre of additional public land at Government Cut and Biscayne Bay. This was not included in the original scope of work. He added that the budget for the project will probably have to be increased due to the added land. He said that when final settlement is agreed upon and the concept plan for the park which includes the settlement, it will be appropriate to plan and design the improvements for the park. He added that the GO Bond part of the budget will not be increased.

The Meeting adjourned at 7:05 p.m.

JMG/RM/T/H/KLM/ig

FF:\CAPI\\$all\IRENE\GO BOND\Minutes\41204.doc

CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%			Revised drainage structures to comply with DERM.
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank regulations
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	\$	-	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$	-	New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27			0	Installation of interior signage, taken from signage allowance (originally anticipated)

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85	-	-	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%			Removal of concrete slab at Island View lot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	\$	-	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$	-	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%			8 Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%			0 Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%			2 Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%			5 Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%			0 Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%			2 Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			4 Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			1 Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			16 Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,387.00	55%			6 Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%			2 Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%			0 Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$81,419.00	55%			0 Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%			6 Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Marseilles Drive	15	8/12/03	\$1,433,807.00	\$1,437.00	\$1,435,244.00	\$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cui-De-Sac.
Marseilles Drive	20	12/19/03	\$1,446,237.00	(\$179.00)	\$1,446,058.00	\$46,546.00	85%		0	Credit for replacing #15 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,597.75	\$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%		2	16" Water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	\$1,484,144.75	(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%		0	Deleted work at Cui-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	\$1,472,348.40	(\$5,534.50)	\$1,466,813.90	\$25,791.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	\$1,466,813.90	(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	\$1,465,758.90	\$400.00	\$1,465,358.90	\$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	\$1,465,358.90	\$622.00	\$1,466,820.90	\$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	\$1,466,820.90	\$495.00	\$1,467,315.90	\$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	\$1,467,315.90	\$0.00	\$1,467,315.90	\$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	\$1,467,315.90	\$550.00	\$1,467,865.90	\$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	\$1,467,865.90	\$0.00	\$1,467,865.90	\$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	\$1,467,865.90	\$3,057.00	\$1,470,922.90	\$21,682.00	95%	\$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	\$2,445,786.00	\$0.00	\$2,445,786.00	\$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	6	12/3/03	\$2,445,786.00	\$15,864.98	\$2,461,650.98	\$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	\$2,461,650.98	\$23,488.75	\$2,485,139.73	\$37,926.00	35%		0	To install additional floor drains. Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	\$2,485,139.73	\$0.00	\$2,485,139.73				53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	\$2,485,139.73	\$12,320.41	\$2,497,460.14	\$128,315.60	47%	\$1,214,304.14	0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$30.00	\$361,951.00	\$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%		0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	0 Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00						108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (- \$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%		0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R -\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,777.3; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%		20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights-\$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%		31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,474.00	\$6,219.00	\$6,408,693.00	\$67,259.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,693.00	\$19,298.00	\$6,427,991.00	\$47,961.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.

General Obligation Bond Oversight Committee
Change Order Report - May 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>% of Project Complete (approx.)</u>	<u>Remaining Contingency</u>	<u>Contract Amount to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	20	4/23/04	\$6,427,991.00	\$17,541.00	\$6,445,532.00	\$30,420.00	95%			Credit for Underground Utility Exploration from CO #1 (\$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	\$6,445,532.00	\$21,065.00	\$6,466,597.00	\$9,355.00	95%	\$ 794,688.00	15	Interior Paint at Stair 2 (\$1,393.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (-\$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Vanities Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69). Job Site Security during FTAA as requested by City (\$4,428.00).
Scott Rakow Youth Center	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure

General Obligation Bond Oversight Committee
Change Order Report - May 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Scott Rakow Youth Center	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00 *	80%		0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.										
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.
Scott Rakow Youth Center	12	4/4/03	\$3,086,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$ -		Contractor's portion of Safety Surface Installation

PROJECT STATUS REPORT

ITEM 4

ITEM 4

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
10th Street Auditorium & Beach Patrol Headquarters	84
40th Street Streetscape, Bayshore Phase V	40
42nd Street Streetscape	36
77th Street Streetscape (Biscayne Elementary School Streetscape)	24
ADA Beach Access	54
ADA City-Wide Renovations	55
Allison Park	66
Alton Road Corridor Enhancements	29
Alton Road, 20th Street, & Sunset Drive Intersection	44
Altos del Mar Park	67
Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Flamingo Dr & Lower N Bay Rd)	37
Beach Front Restrooms	33
Beach Planting	56
Belle Isle Park	87
Biscayne Point Neighborhood Improvements	22
Brittany Bay Park	71
Chase Avenue Streetscape	38
City-Wide Public Trash Receptacle Replacement	57
City-Wide Signage Plan	58
City-Wide Traffic Studies	59
Collins Park	81
Crespi Park	62
Espanola Way Streetscape	47
Fairway Park	73
Fire Apparatus	90
Fire Station No. 2	92
Fire Station No. 4	91

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Fisher Park	75
Flamingo Neighborhood Improvements	46
Flamingo Park	82
Flamingo Pool Renovation and Expansion	83
Indian Creek Greenway	34
Island View Park	80
La Gorce Island Enhancements	31
La Gorce Neighborhood Improvements	30
La Gorce Park	76
Lake Pancoast Streetscape, Bayshore Phase IV	39
Lincoln Road Improvements	45
Lummus Park	85
Marseille Drive Streetscape	27
Meridian Avenue Extension Streetscape	52
Muss Park	77
Nautilus Neighborhood Improvements	35
Normandy Drive/71st Street Corridor Enhancements	28
Normandy Isle & Normandie Sud Neighborhood Improvements	26
Normandy Isle Park and Pool	74
Normandy Shores Golf Course Club House and Community Center	72
Normandy Shores Neighborhood Improvements	25
North Beach Recreational Corridor-Phase I	65
North Shore Neighborhood Improvements	23
North Shore Open Space Park & Nature Center	64
North Shore Park & Youth Center	68
Ocean Front Neighborhood Imprvments-Street Ends from 23rd - 44th Streets	32
Palm Island Park	88
Parks Maintenance Facility	93
Pine Tree Park	78
Property Management Yard	95

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Public Works Facility	94
Roof Assessment Plan	60
Scott Rakow Youth Center	79
Shane Water Sports Center	70
Shoreline and Seawall Rehabilitation Program	61
South Pointe Park	89
South Shore Community Center	86
Star, Palm, and Hibiscus Islands Enhancements	51
Stillwater Park	63
Sunset Islands 29th Street Entrance Enhancement	42
Sunset Islands Enhancement, Bayshore Phase VI	41
Sunset Islands III & IV Beautification	43
Tatum Park	69
<i>The Garden Center</i> Botanical Garden	96
Venetian Causeway Master Plan Phase I, Venetian Islands	49
Venetian Causeway Master Plan Phase II, Venetian Causeway	50
Washington Avenue & Third Street Public Plaza	53
West Avenue Neighborhood Improvements	48

Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date	Project Status
A/E Selection Commission Approval	10-Apr-02	Prior allocation of \$3500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with consultant for the design and construction administration services are in progress.
A/E Notice to Proceed	10-Jun-02	
Basis of Design Report	15-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Milestones:

Estimated Cost Information	Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/11/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions. Negotiations with consultant for the design and construction administration services are in progress.
A/E Notice to Proceed	15-Jan-02	
Basis of Design Report	30-Jul-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2008

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's: G.O. Bond - Neighborhoods

Project Management:
Architects / Engineers:
Construction Contractor:

City of Miami Beach
Bermello & Ajamil

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 13,942	2.65%
Architecture & Engineering Costs		\$ 48,359	9.18%
Construction Allocation		\$ 464,747	88.18%
Construction Budget (allocation less contingency)		\$ 418,272	
Construction Contingency		\$ 46,475	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 527,048	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Construction Projected Completion Date: Apr 01

Project Status
Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	35.81%
Stormwater Bond	\$ 3,711,391	39.09%
Stormwater Bond (PM)	\$ 323,455	3.41%
Stormwater Bond (CM)	\$ 63,916	0.67%
Water and Sewer Bond 2000	\$ 1,711,304	18.02%
Water and Sewer Bond (PM)	\$ 238,342	2.51%
Water and Sewer Bond (CM)	\$ 46,767	0.49%
Total	\$ 9,495,175	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				2006
A/E Notice to Proceed	24-Jul-01				
Basis of Design Report	23-Oct-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status	
Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying ('task 2') issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase Kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents which are expected by May 2004.	

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.) the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,470,925	46.87%
HUD Section 108 Loan	\$ 1,000,000	10.48%
Stormwater Bond (PM)	\$ 48,176	0.51%
Stormwater Bond (CM)	\$ 9,520	0.10%
Stormwater Bond	\$ 295,283	3.10%
Water and Sewer Bond (PM)	\$ 461,933	4.84%
Water and Sewer Bond (CM)	\$ 90,640	0.95%
Water and Sewer Bond 2000	\$ 3,162,196	33.15%
Total	\$ 9,538,673	103.72%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	8-Jul-01	Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted reviewed by City and comments returned to the consultant. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. Community Design Review Meeting held with the Community. Consultant in process of preparing 90% documents which are expected by May 2004. Encroachments and Guard House related revisions to be discussed with neighborhood on May 13, 2004.
A/E Notice to Proceed	21-Aug-01	
Basis of Design Report	19-Jun-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$598,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 44,798	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	May-04

Milestones	Date	Project Status
A/E Selection Commission Approval	13-Sep-95	
A/E Notice to Proceed	17-Jun-96	
Basis of Design Report	N/A	
Construction Documents Complete	6-Mar-02	
Construction Notice to Proceed	22-Jan-03	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,718	0.17%
HUD Section 108 Loan	\$ 1,000,000	61.12%
Quality of Life - North Beach	\$ 18,400	1.12%
Stormwater Bond (CM)	\$ 6,343	0.39%
Stormwater Bond (misc.)	\$ 304,938	18.64%
Water and Sewer Bond (CM)	\$ 3,806	0.23%
Water and Sewer Bond (misc.)	\$ 249,949	15.28%
General Fund	\$ 50,000	3.06%
Total	\$ 1,636,154	100.00%

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 78th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.75%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.	

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): GO Bond - Neighborhoods

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status	
FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Alison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in May 2004 and Phase II (41st St. to Michigan Avenue) soon afterwards. City Project: On 10/17/01 Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.	

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date	Project Status
A/E Selection Commission Approval	Awarded	
A/E Notice to Proceed	24-Sep-01	
Basis of Design Report	11-Dec-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	12.40%
Stormwater Bond	\$ 1,279,634	79.32%
Stormwater Bond (CM)	\$ 22,037	1.37%
Stormwater Bond (PM)	\$ 111,523	6.91%
Total	\$ 1,613,194	100.00%

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Project Status
A/E Selection Commission Approval					Sep-03	
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out	Sep-03					

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
Total	\$ 5,312,195	
		100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
2005			
Milestones	Date		Project Status
A/E Selection Commission Approval	16-May-01		A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion in winter 2003/2004. Survey is 80% complete. 60% plans have been submitted and are in review by City Departments and the Program Manager. Application has been submitted for the project to be presented at the 5/11/04 Historic Preservation Board Meeting. Community Design Review Meeting (CDRM) scheduled for 5/12/04.
A/E Notice to Proceed	13-Jul-01		
Basis of Design Report	29-May-02		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center
District: North Beach, Middle Beach, South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 6th Street (Alison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	18-Apr-01				
A/E Notice to Proceed	23-Apr-01				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 175,000	18.92%
Safe Neighborhood Parks Bond	\$ 750,000	81.08%

Project Status
Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 28th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. EDAW submitted a proposal to perform a pilot project to design a section of the greenway. City staff is currently negotiating this proposal with EDAW. When a price is agreed upon, the scope will be added to the design contract for the Oceanfront Neighborhood.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,889	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
Total	\$ 11,426,569	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to Incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments. Awaiting submittal of 60% construction documents.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,665	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					Jul-04
A/E Notice to Proceed					
Basis of Design Report	N/A				
Construction Documents Complete	15-Jul-03				
Construction Notice to Proceed	15-Nov-03				
Construction Complete / Close Out					

Project Status	
G.O. Bond - Neighborhoods	\$ 250,000
Parking Fund	\$ 100,000

Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP has accepted the contractor's proposal for the additional work and will issue an appropriate Change Order. Contractor began pipe installation in the first week of February, and completed water main work in late-April. The streetscape portion of the project will resume soon after completion of the water main. The installation of the new water line has added approximately four months to overall project completion.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscapes	\$ 106,875	0.86%
Total	\$ 12,359,842	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	Date 16-May-01		2006
A/E Notice to Proceed	Date 31-Jul-01		
Basis of Design Report	Date 9-Apr-03		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	27.51%
Stormwater Bond	\$ 6,410,018	51.86%
Stormwater Bond (PM)	\$ 769,576	6.23%
Stormwater Bond (CM)	\$ 151,286	1.22%
Water & Sewer Bond 2000	\$ 1,396,330	11.30%
Water & Sewer Bond (PM)	\$ 194,473	1.57%
Water & Sewer Bond (CM)	\$ 37,979	0.31%
Total	\$ 12,359,662	100.00%

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal expected in August of 2004.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	30-Jul-01	
Construction Notice to Proceed	26-Nov-01	
Construction Complete / Close Out	3-May-03	

Planning	Design	Construction	Projected Completion Date:
			2003

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entityway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

Project Status

Prior allocation of \$106,875 for Trash Receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/1/03. CH2M Hill has begun survey and planning work. 30% design submittal is expected in August of 2004.

40th Street Streetscape - Bayshore Phase V

Neighborhood:	Bayshore
District:	Middle Beach
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 18,313	3.66%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ 36,229	7.25%
Construction Allocation		\$ 439,458	87.89%
Construction Budget (Allocation less contingency)		\$ 395,512	
Construction Contingency		\$ 43,946	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan		\$ 6,000	1.20%
Total		\$ 500,000	

Project Timeline

Planning

Construction

Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/1/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal is expected in August of 2004.

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
Total	\$ 3,070,086	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 11/24/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M Hill has begun survey and planning work. 30% design submittal is expected in August of 2004.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 2,476	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 85,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.
A/E Notice to Proceed		Project completed February 1, 2002.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-02	

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 175,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					Jul-02
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed	18-Mar-02				
Construction Complete / Close Out	July-02				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 75,000	42.86%
Dade County Public Works	\$ 100,000	57.14%

Project Status
Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 435,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Appropriation of \$88,000 in GO Bond funds approved by Commission in May, 2002. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Building permits have been obtained from the Building Department and construction of the 1000 Block fountain is scheduled to begin on 4/21/04. Construction completion is estimated in July, 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Flamingo Neighborhood Improvements

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				2008
A/E Notice to Proceed	28-Aug-01				
Basis of Design Report	10-Jul-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of \$63,298 for additional geotechnical services approved by Commission on 10/15/03. 30% review complete; work on and review of 60% plans underway.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 967,500	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded 9/20/01	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded
A/E Notice to Proceed	issued	9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
Basis of Design Report	N/A	
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, eastwest side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2009

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater Improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 70% complete.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase I improvements include Island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	
A/E Notice to Proceed	21-Nov-02	
Basis of Design Report	8-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood:	South Islands
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

Potential Funding Sources

	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 1,827,000	64.90%
Water & Sewer Bond 2000	\$ 962,609	34.20%
Water & Sewer Bond (CM)	\$ 25,423	0.90%

Project Timeline

	Planning	Design	Construction	Projected Completion Date:
				2008

Milestones	Date	Project Status
A/E Selection Commission Approval		Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. Miami residents have been pushing for project to get started. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project.
A/E Notice to Proceed		Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. City is considering an interlocal agreement with the County for project implementation. On 3/10/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 lf.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%	
Construction Management Costs	\$ 61,486	1.52%	
Architecture & Engineering Costs	\$ 300,055	7.40%	
Construction Allocation	\$ 3,300,260	81.36%	
Construction Budget (allocation less contingency)	\$ 2,970,234		
Construction Contingency	\$ 330,026		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Other: Star Island Beautification	\$ 60,000	1.48%	
Total	\$ 4,056,342		

Project Timeline

Planning	Design	Construction
		Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 600,000	14.79%
Stormwater Bond	\$ 2,252,307	55.53%
Stormwater Bond (PM)	\$ 196,293	4.84%
Stormwater Bond (CM)	\$ 38,788	0.96%
Water & Sewer Bond 2000	\$ 830,577	20.48%
Water & Sewer Bond (PM)	\$ 115,679	2.85%
Water & Sewer Bond (CM)	\$ 22,698	0.56%
Total	\$ 4,056,342	100.00%

Project Status
Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff Visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Undergrounding planning effort continuing.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
Total	\$ 12,006,045	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	14.56%
South Pointe RDA TIF	\$ 586,976	85.44%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AIPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning Design Construction
 _____|_____|_____

Projected Completion Date:

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 14,319	6.36%
Construction Management Costs		\$ 6,136	2.73%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 204,545	90.91%
Construction Budget (allocation less contingency)		\$ 184,091	
Construction Contingency		\$ 20,455	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 225,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.
Projected Completion Date.	Construction

ADA City-Wide Renovations

Neighborhood: City-Wide

District: City-Wide

Bond Program(s): G.O. Bond - Parks

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,470,000	

Project Timeline

2001-2008

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		Projected Completion Date:
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	68.03%
Capital Projects Fund 351	\$ 470,000	31.97%

Beach Planting

City-Wide Neighborhood:

District: City-Wide

Bond Brokerage (%)

Dominican

Description: Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 53,883	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)		\$ 1,616,505	
Construction Contingency		\$ 179,612	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 1,850,000	

Project Timeline

Planning	Design	Milestones	Date
		A/E Selection Commission Approval	
		A/E Notice to Proceed	
		Basis of Design Report	
		Construction Documents Complete	
		Construction Notice to Proceed	
		Construction Complete / Close Out	

Construction	Projected Completion Date:
Project Status	
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress.	Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03.
	Exotic plant removal and native plant revegetation is underway.

Projected Completion Date

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant re-vegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood:

City-Wide

City Wide

GO Bond Neighborhoods

1091

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ -	0.00%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ 475,000	100.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 475,000	

Project Timeline

Design	Planning	Implementation	Operation	Maintenance	Closure
Milestones					
Date					
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

Projected Completion Date:

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautlius, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	5-Feb-03	GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.
A/E Notice to Proceed	25-Jun-03	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Traffic Studies

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ 33,000	100.00%
Construction Allocation		\$ -	0.00%
Construction Budget allocation less contingency		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 33,000	

Project Timeline

Planning	Design
Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction	Projected Completion Date:	May-02
Project Status		
		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy/Sud street closure/guard gate project. All \$33,000 in funds have been expended. Project was completed in May 02.

Roof Assessment Plan

Neighborhood: City-Wide

City-Wide

City-Wide

Bond Program(s): GO Bond - Parks

Bond Program(s): G.O. Bond

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 700,000	100.00%
Construction Budget (allocation less contingency)		\$ 630,000	
Construction Contingency		\$ 70,000	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 700,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Projected Completion Date:

Project Status

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Street Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium has been completed. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor.

Shoreline and Seawall Rehabilitation Program

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,988	0.23%
Architecture & Engineering Costs		\$ 642,020	74.96%
Construction Allocation		\$ 212,442	24.80%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 856,450	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction	Projected Completion Date:	Project Status
		<p>Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.</p>

Projected Completion Date: Construction

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle/pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - May 2004

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
Total	\$ 497,402	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%
Total	\$ 497,402	100.00%

North Shore Open Space Park & Nature Center

Neighborhood:	North Shore	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bermello & Ajamil
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNBP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (Includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 2,400,000	
Total	\$ 2,625,000	109.38%

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status

Phase I improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed. **Phase III:** Building permit approval completed but has expired. Consultant preparing new documents with some scope modifications to present for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Foundation Permit for Phase III is being processed. Project expected to be priced with JOC contractor in April 2004, awarded in May 2004 and construction to begin in August 2004. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood:	North Shore	Project Management:	City of Miami Beach
District:	North Beach	Architects / Engineers:	Coastal Systems International
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 f.t.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	\$ 500,000	18.40%
Safe Neighborhood Parks Bond	\$ 1,000,000	36.81%
TEA-21 Bill	\$ 841,000	30.96%
FDOT Federal Funding	\$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	\$ 45,000	1.66%
Total	\$ 2,716,710	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. In 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Summer 2004.
A/E Notice to Proceed	30-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 170,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed	30-Jul-01	Construction plans & specs put out to bid with City JOC contractors in 10/03 with construction anticipated to begin in Summer 2004.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks
Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 78th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.11%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Falcon & Bueno currently evaluating the structures, preparing surveys, and gathering information to prepare recommendation to the City on the disposition of the facilities. Falcon & Bueno has submitted initial findings and presented to the City for review. The existing houses have been fenced to preclude access. Report will be presented to the City Commission in May 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

North Shore Park & Youth Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NIBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
Total	\$ 7,301,785	98.02%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	May-04
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	1-Jul-01					
Construction Notice to Proceed	18-Mar-02					
Construction Complete / Close Out						

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,118	
Equipment	\$ -	0.00%
Art In Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
Total	\$ 429,421	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Shane Water Sports Center

North Shore
Neighborhood:

卷之二

North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 300,000	100.00%
Construction Budget (Allocation less contingency)		\$ 270,000	
Construction Contingency		\$ 30,000	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 300,000	

Project Timeline

Planning	Milestones	Date
Design	A/E Selection Commission Approval	
	A/E Notice to Proceed	
	Basis of Design Report	
	Construction Documents Complete	
	Construction Notice to Proceed	
	Construction Complete / Close Out	

Project Status
Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Projected Completion Date:

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Normandy Shores Golf Course Club House and Community Center

Neighborhood:	Normandy Shores
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 27,334	0.00%
Construction Management Costs		\$ 146,840	1.82%
Architecture & Engineering Costs		\$ 1,325,826	9.79%
Construction Allocation		\$ 1,193,243	88.39%
Construction Budget (Allocation less contingency)		\$ 132,583	
Construction Contingency		\$ -	0.00%
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 1,500,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and is currently on schedule for completion in March 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design. A Bid for a Design/Build Proposal is being developed with the City's Procurement Division.

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field; and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
Total	\$ 1,236,873	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	
Milestones	Date			
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.		
A/E Notice to Proceed				
Basis of Design Report	N/A			
Construction Documents Complete	6-Mar-01			
Construction Notice to Proceed				
Construction Complete / Close Out				

Normandy Isle Park and Pool

Neighborhood: Normandy Isle

District: North Beach

Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. A recovery schedule was submitted which was reviewed by the City and the consultant and approved. Testing and corrections to the rejected installations completed. Concrete on activity pool has been placed. Concrete on main pool has been placed. Contractor still not providing sufficient workforce on the project although there have been some gains recently. Project schedule has been delayed and completion is now expected some time in summer or fall 2004.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-Sep-00	
Construction Notice to Proceed	3-Jun-02	
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2004

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	9.71%
Safe Neighborhood Parks Bond	\$ 12,500	0.40%
Parks Bond 370	\$ 2,476,364	80.17%
Quality of Life	\$ 300,000	9.71%
Total	\$ 3,088,864	100.00%

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 256,336	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 4,029	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 153,075	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	1-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 37/0	\$ 103,075	67.34%

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 272,328	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Pine Tree Park

Neighborhood:	Nautilus
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal or wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. G.O. Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the '995 Parks Bond, Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 331,950	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	Nov-01

Project Management:	City of Miami Beach	
Architects / Engineers:	Bermello & Ajamil	
Construction Contractor:		
Description:		
Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal or wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. G.O. Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the '995 Parks Bond, Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.		
Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 90,000	27.11%
Parks Bond 370	\$ 241,950	72.89%
Total	\$ 331,950	100.00%

Scott Rakow Youth Center

Neighborhood: Bayshore

Middle Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Alt in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
Total	\$ 3,855,650	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jun-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status
Construction began 04/19/01. On 9/11/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders. At 4/9/03 meeting, Commission approved additional \$200,000 in funding. Contractor's progress has been slow. Due to problems with cash flow on the part of the Contractor, the City began working with the Surety to supplement the Contractor's efforts. In August 2003, the City defaulted the Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on short-lead items on December 16, 2003. Temporary Certificate of Completion obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. City working on the completion of Phase II to obtain the Final Certificate of Completion, and also preparing necessary documents to complete Phase II, which may be done in pieces with the City's JOC contractors. Some additional enhancements to the existing facility are being studied for implementation with Phase II. A Community Workshop will be held sometime in Spring 2004, once the City identifies the possible scope which can be implemented with the identified funding.

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 10,069	0.00%
Construction Management Costs	\$ 29,837	2.68%
Architecture & Engineering Costs	\$ 335,637	7.95%
Construction Allocation	\$ 302,073	89.37%
Construction Budget (allocation less contingency)	\$ 33,564	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	39.94%
Parks Bond 370	\$ 209,579	55.81%
Parks Bond 370 Interest	\$ 15,964	4.25%
Total	\$ 375,543	100.00%

Collins Park

Neighborhood: City Center

South Beach

District: G.O. Bond - Parks

Bond Program(s):

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Project Management: URS Construction Services
Architects / Engineers: Stern Architects
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 48,522	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,800,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02.
A/E Notice to Proceed		Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. The RFQ submittal for the complete project with the added scope is scheduled for 2/16/04. RFQ presentations to the selection committee held 04/05/04. City Commission approved authorization to negotiate on 4/14/04.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GBOC recommended Commission approval and award on 4/12/04. Planning phase agreement award scheduled for 5/5/04 Commission approval.

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo

South Beach

GO Bond - Parks

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park Improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1985 Parks Bond, and SNPB.

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Mar-03

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001.
A/E Notice to Proceed	issued	On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out.
Basis of Design Report	N/A	Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.
Construction Documents Complete		
Construction Notice to Proceed	9-Apr-01	
Construction Complete / Close Out		

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 1/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. G.O. Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant reviewed comments, responded to them and implemented corrections. Meeting with consultant held on 1/29/04 to review outstanding issues. 90% re-submittal received in early April and submitted for review to appropriate departments. Submittal to HPB for a 1 year extension, and some specialty items scheduled for June 2004. Additional Services for B&A were approved by the Commission on 4/14/04. Project permitting anticipated in July 2004. Construction tentatively scheduled for January 2005.
A/E Notice to Proceed	6-Apr-01	
Basis of Design Report	NA	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

South Shore Community Center

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. On 1/19/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. Investigation report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/10/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. Second floor tenant improvements 100% construction documents are completed and being permitted; selective interior demolition commenced in March 2004. Carillon Construction is in the process of permitting the Roofing Repair Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2006

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 600,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02, with A/E fee agreed to at \$799,903, including reimbursables.
A/E Notice to Proceed	14-Nov-02	Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02, A/E given Notice to Proceed and kick-off meeting held on 1/21/02.
Basis of Design Report	N/A	Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing.
Construction Documents Complete		Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. A number of project issues remain to be resolved; 90% submittal delayed.
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2005

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 600,000	100.00%

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,999	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 346,212	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jan-01

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

South Pointe Park

Neighborhood:	South Pointe
District:	South Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., \$157,500) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Second evaluation committee meeting on hold pending possible change in scope. RFQ responses rejected at 2/25/04. Commission meeting because too much time has elapsed since it was issued and the final decision on the potential significant scope change has not been reached. RFQ will be resubmitted after scope change issue is resolved.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 2,700,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Jul-02	

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,525	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/12/03 Commission meeting. Commission passed a motion to demolish the building, which was approved by HPB on 7/19/02. At 7/12/03 Commission meeting, Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition is expected to begin in April 2004 and is expected to take approximately 90 days. Demolition will begin once permit for the construction of the new Fire Station is issued. Permit review is complete and consultant has implemented the comments from the Building Dept. in the documents. The consultant has submitted the site Master Plan required by the DRB order which is currently under review. Construction of new station will begin in Summer 2004 and duration is estimated to be 18 months.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,884	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
Total	\$ 4,803,449	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	
			Construction	

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. The Administration is working with Contractor to present an executed guaranteed maximum price Agreement. At this time the tanks portion substantial completion is expected in May 2004 and the Fire Station portion is to follow immediately after. Final completion of the tanks portion is expected in June 2004.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 25,232	0.00%
Construction Management Costs	\$ 65,705	2.70%
Architecture & Engineering Costs	\$ 841,052	7.04%
Construction Allocation	\$ 756,947	90.08%
Construction Budget (allocation less contingency)	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
Total	\$ 933,722	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,861,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval		Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,924,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement award scheduled for 5/5/04 Commission approval.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

The Garden Center Botanical Garden

Neighborhood:

City Center

South Beach

G.O. Bond - Parks

District:

Bond Program(s):

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,691,100	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	20-Jul-03	A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission I meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04; first design workshop tentatively scheduled for 5/20/04.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%

Projected Completion Date: 2006

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,780	\$ 54,525,920	60.15%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	10	24	6	19

PROJECT STATUS REPORT

A. FIRE STATION #2

ITEM 4 (A)

ITEM 4 (A)

April 16, 2004

Mr. Tim Hemstreet
Director CIP
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

**Subject: 25th Street 3 Mil Gallon Water Tanks and Pump Station
Project Status as of April 2004**

Fred McGilvray, Inc. has completed the installation of the air conditioning units. Ductwork insulation will commence next week. In addition, connection of the pumps to manifold has been completed. They performed a successful pressure test and the line was chlorinated. Yesterday, the northern elbow was installed and they are currently bolting down the southern elbow. FMI has also installed the day tank.

Detection wiring for the day tank is in progress. Daniel Electrical is continuing with the installation of the control wiring and is anticipating completion next week. DEC has installed all interior and exterior light fixtures and exit signs. FPL was on-site early in the month to enable DEC to pull the secondary wiring. We are still awaiting the arrival of the generator and transfer switch. DEC stated that the unit was now scheduled to ship 4-16-04.

Boys Engineering has installed manholes #6 and 7 and the storm drain line. Connection to the existing 24" line is incomplete. Waiting for approved (conflict box) shop drawing from CDM.

B&B Interiors completed the application of the stucco and paint to the exterior of the building.

Dilema Corp. has completed the installation of the stairs and platform with the exception of one handrail.

MLC has formed the landing pads for all the stairs. Density test will be ordered for next week and MLC will be pouring the pads.

Final grading is in progress and will continue until next week.

Kim Knott

Dade Office
13317 SW 124 St
Miami, FL 33186
Phone 305.234.8449
Fax 305.234.2892
TollFree 1.866.JASCO.44
www.jascocom.com

Broward Office
4200 N.W. 16 St.
Suite 608
Lauderhill, FL 33313
Phone 954.739.8600
Fax 954.827.5741

PROJECT STATUS REPORT

B. FIRE STATION # 4

ITEM 4 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: May 3, 2004

Subject: Status Report on Fire Station No. 4 project

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The Consultant has developed and submitted drawings for the full demolition of the existing fire station. Carivon Construction Inc. was selected through the Job Order Contracting (JOC) Program to demolish the existing building. The drawings reflecting the scope for the demolition of the existing fire station have been approved. However, due to the ordinance requirements regarding demolition of structures within historic sites, a demolition permit cannot be issued, and the City cannot demolish the existing Fire Station building, until a building permit on the new Fire Station is issued.

As soon as the plans for the new Fire Station are approved by the Building Department, estimated to be in early May 2004, Carivon has agreed to pull the permit on the new building and to demolish the existing building. Completion of the permit approval is dependent on final reviews by the Building Department after receiving Miami-Dade County approvals on April 9, 2004. The Planning Department has recently requested that the plans be revised to include the site master plan. Additional services have been authorized to MC Harry, the Project Consultant, for the inclusion of these pieces and the new documents will be presented to the Planning Department and the Building Department as soon as they are ready. This means that demolition is now estimated to occur in May 2004, but this date is dependent upon the Building Department review process noted above for the issuance of both the demolition and construction permits.

Status Update

The construction drawings review for the new fire station by appropriate City departments has been completed. Comments have been incorporated by the consultant in order to create a conformed set once the permit review is completed.

General Obligation Bond Oversight Committee

May 3, 2004

Fire Station No. 4 Status Report

Page 2 of 2

The seawall restoration at the Fire Station No. 4 site is also being added to the project. The construction drawings for the seawall restoration are currently being reviewed by Miami-Dade Environmental Resource Management (DERM) and will likely also be permitted in the same time frame. On April 14, 2004 the City's Public Works Department identified sufficient funds to cover the costs of the seawall restoration and repair scope. The designer, Coastal Planning Engineers, is preparing project specific information to submit to the City's Procurement Department so as to include the scope in the bid documents for construction under the same contract, which provides greater efficiency. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

It is anticipated that the bid for construction of the new fire station and seawall will be issued in late May 2004, with construction to start in the summer of 2004. In preparation for advertisement and bidding, meetings with the City's Procurement Division are being held.

JMG/RCM/TH/ar

F:\CAPI\\$all\Alexandra\Fire Station No. 4\Fire Station No. 4 Status Report GOB 050304.doc

PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 4(C)

ITEM 4(C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: May 3, 2004

Subject: STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT

It was previously reported to the General Obligation Bond Oversight Committee that Regosa, the contractor for the Normandy Isle Park and Pool project, had a scheduled substantial completion date of November 2003. However, the contractor caused two (2) major events in the Project that significantly delayed its completion, as described below.

On July 16, 2003, the City's Special Inspector for the Project rejected the deck slab inspection due to the contractor's failure to follow the contract documents directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. The contractor was directed to correct the deficiencies in accordance with the contract documents. The lean concrete slab has been poured and the reinforcing steel has been reinstalled, thus resolving this issue.

On July 24, 2003, the City's Special Inspector for the Project notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the Contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Regosa removed the slab and re-formed the pool bottom and walls and placed the reinforcement in preparation for the new monolithic, shotcrete pour as specified. This concrete placement has been completed.

The full extent of the impact of these delays to the construction schedule is still under consideration, until all documentation is provided by the Contractor; however, the impact is estimated to be around 60 days.

Status Update

Regosa placed the reinforcing steel for the activity pool and completed the concrete work in this area, as well as at the main pool. Other installations such as electrical and plumbing continue while the corrections to structural installations are made. Consultant and Regosa are also finalizing the permit documents for the drainage well in the scope of the Project.

Regosa submitted a recovery schedule which has been accepted by the City and an increase in staffing has been noted over the last month. However, the Contractor has failed to show that the current labor force has the ability to perform both the needed remedial work on rejected items and keep up the scheduled tasks. As a result progress continues to be slow with the project now approaching 48% completion. The Contractor has also brought in additional forces and has begun removing rejected work.

General Obligation Bond Oversight Committee Memorandum
Status Report for the Normandy Isle Park and Pool Project
May 3, 2004
Page 2 of 2

Adding to the problems is the fact that the contractor is still lagging behind on submittals, already exceeding the dates proposed in the last progress schedule. The lack of approved shop drawings and product approvals will only further delay construction. The Contractor's failure to comply has and will continue to cause delays to construction. As an example:

1. The plumbing for the pump room was delayed because the Contractor did not submit the appropriate Shop Drawings.
2. Reinforcing steel for the Activity Pool was delayed because the Contractor did not submit the appropriate Shop Drawings.
3. Doors and Windows have not yet been ordered because the Contractor has not submitted an appropriate Product Approval Package.

The most current construction schedule, which is more than sixty (60) days out of date, shows an August 2004 Substantial Completion date. Given that the Pool portion of the Project is about 48% complete and there are more than 70 outstanding submittals and a reduced labor force, October/November 2004 may be more realistic. The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.

JMG/ar
JMG/RCM/TH/ar
F:\CAPI\Sail\Alexandra\Normandy Park Pool\Normandy Pool Update GOB 050304.doc

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 5(A)

ITEM 5 (A)

G.O. BOND CALENDAR

CITY COMMISSION MEETING
WEDNESDAY, MAY 5, 2004

HISTORIC PRESERVATION BOARD PRESENTATIONS

- OCEANFRONT NEIGHBORHOOD
- DEMOLITION OF THE MIAMI BEACH PUBLIC LIBRARY

TUESDAY, MAY 11, 2004
CITY COMMISSION CHAMBERS

OCEANFRONT COMMUNITY DESIGN REVIEW MEETING

WEDNESDAY, MAY 12, 2004 - 6:00 P.M.
MIAMI BEACH BOTANICAL GARDEN

NORMANDIE SUD NEIGHBORHOOD MEETING REVIEW DESIGN REVISIONS AND ENCROACHMENT ISSUES

THURSDAY, MAY 13, 2004 – 7:00 P.M.
NORMANDY SHORES GOLF COURSE CLUBHOUSE

TENTATIVE: BOTANICAL GARDEN CONCEPT PLAN WORKSHOP

THURSDAY, MAY 20, 2004
DETAILS TO FOLLOW

G.O. BOND MEETING
MONDAY, JUNE 7, 2004- 5:30 P.M.
CITY COMMISSION CHAMBERS

